



FY 2013 APPROPRIATION (\$ Millions)

June 4, 2012 *(update 6/28/12)*

	<u>FY09 Enacted</u> <u>PL 111-8</u>	<u>FY10 Enacted</u> <u>PL 111-88</u>	<u>FY11</u> <u>President's</u> <u>Budget</u>	<u>FY11 CR</u> <u>H.R. 1473</u> <u>4/8/11¹</u>	<u>FY12</u> <u>President's</u> <u>Budget</u>	<u>FY12 Enacted</u> <u>H.R. 2055²</u>	<u>FY13</u> <u>President's</u> <u>Budget</u>	<i>HOUSE</i> <i>JUNE</i> <i>42</i> <i>7,005</i>
Overall	7,600	10,300	10,020	8,700	8,973	8,449.385	8,344.48	
EPA Budget								
I. Infrastructure								
Clean Water SRF	689.10	2,100.00	2,000.00	1,521.95	1,500.00	1,466.00	1,175.00	689
Drinking Water SRF	829.03	1,387.00	1,287.00	963.07	990.00	918.00	850.00	829
"Earmark" Projects	198.50	156.77	20.00	0	0	0	0	
II. Categorical Grants								
Section 106	218.50	229.26	274.26	228.90 (238.80) ³	250.3	238.4	265.3 ⁴	204.264
Section 319 NPS	200.86	200.86	200.86	200.45 (175.00) ⁵	164.8	164.49	164.76	150.5
Wetlands Prog. Dev.	16.83	18.83	17.12	16.79	15.17	15.14	15.17	15.16
Public Water Supply	99.10	105.70	105.70	105.48	109.7	105.32	109.70	105.32
Beaches Protection ⁶	9.90	9.90	9.90	9.88	9.90	9.88	0	0
Targeted Watersheds	0	0	0	0	0	0	0	0
III. Other								
USGS	1,046.02	1,113.26	1,133.39	1,083.67	1,117.85	1,084	1,102	
Water	221.36	232.31	228.83	?	199.6	215	209.8	

¹ FY 11 numbers reflect the additional .2% across the board rescission applied to all non-defense spending.

² On December 23, 2011, the President signed H.R. 2055, "The Consolidated Appropriations Act, 2012," into law.

³ Reflects increase of \$10M from 319 program (see note 4 below).

⁴ Figure includes \$18.5M set-aside for Monitoring Initiative. Further, \$15M of Sect. 106 funding will be designated for states that commit to strengthening their nutrient management efforts consistent with EPA OW March 2011 guidance.

⁵ Funds subsequently reduced by EPA - \$25M moved from 319 and redistributed to: air programs, tribal programs, and 106 (received \$10M).

⁶ FY 08-11 called "Coastal Beach Monitoring."

IV. Other Programs of Interest
(\$ Millions)

Program	<u>FY10 Enacted</u>	<u>FY11 CR</u> <u>H.R. 1473</u> <u>4/8/11⁷</u>	<u>FY12</u> <u>President's</u> <u>Budget</u>	<u>FY12 Bill</u> <u>H.R. 2055</u>	<u>FY13</u> <u>President's</u> <u>Budget</u>
National Estuaries Program	32.56	(under HR 1 = 32.56)	27.06	27.01	27.3
Great Lakes Restoration	475	294	350	300	300
Chesapeake Bay Restoration	50	(under HR 1 = 40)	68.2	57.4	72.6
Puget Sound Restoration	50	(under HR 1 = 20)	19.2	30	19.29
Alaska Native Villages	13	9.98	10	10	10
US-Mexico Border Program	17	9.98	10	5	10

HOUSE
- June 28
27.014
250
50
29.9
N/A
N/A

V. Research

Safe and Sustainable Water Resources⁸	N/A	N/A	N/A	113.48	121.19
Hydraulic Fracturing	N/A	N/A	N/A	N/A	14

⁷ FY 11 numbers reflect the additional .2% across the board rescission applied to all non-defense spending.

⁸ Safe and Sustainable Water Resources (SSWR) research program will conduct research on various topics, including green infrastructure, hydraulic fracturing and endocrine disrupting compounds (EDCs).